



2020 Overall Support

TOTAL \$7,195,622.00 (USD)

- Technical Capacity
\$2,860,503
- Policy Development
\$161,592
- Policy Development (Human Rights)
\$226,756
- Knowledge Management
\$218,926
- Global Capacity Building and UN Agency Grants*
\$3,251,868
- Field Support from HQ
\$24,070
- Programme Support
\$159,777
- Support Costs (GMS) - 8%
\$292,130

*(GANHRI; NANHRI; Health Through Walls; UN EOSG; UNU; UN Women; UN DPO)



Delivery Rate for 2020

\$15,907,416 Opening 2020 Budget	\$6,691,795 HQ/RH total	\$503,826 CO Non-Pipeline total	\$7,928,108 CO Pipeline total	\$15,123,730 Combined TOTAL for RoL/HR GP
--	-----------------------------------	---	---	---

