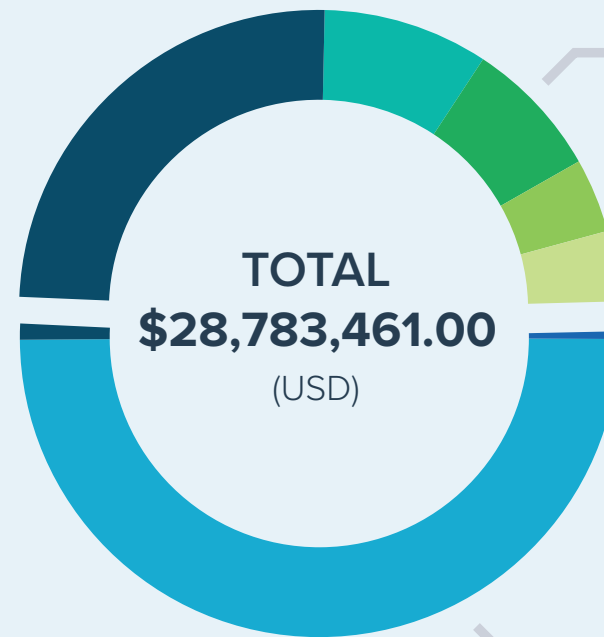




Introduction

Since 2008, the Global Programme has been active and provided assistance on rule of law and human rights in over 50 countries, territories, and regions. While Phase III of the Global Programme started in 2016, the current operational phase of the Global Programme began in January 2017. This section provides an overview of our financial support mobilized and delivered in 2020, as well as over the lifetime of the Global Programme. Further, this section provides an overview of the country/territory project allocations made as well as the 2020 budget for programme and policy work undertaken by UNDP's Rule of Law, Justice, Security, and Human Rights team with detailed activities that were delivered (both globally and at the country/territory level). We are thankful to our partners for their sustained investments in the Global Programme and look forward to future engagement during the phase IV (2022-2025) of the Global Programme on Rule of Law and Human Rights.

2020 Contributions



Unearmarked Contributions \$14,076,313.00

The Netherlands	\$7,097,484.00
Sweden	\$2,162,349.00
UNDP Core Funds (Staffing)	\$1,152,240.00
Switzerland	\$1,092,715.00
United Kingdom	\$2,571,525.00

Earmarked Contributions \$14,707,148.00

United States*	\$14,338,856.00
The Netherlands	\$250,000.00
Germany	\$118,292.00

In-Kind Contributions

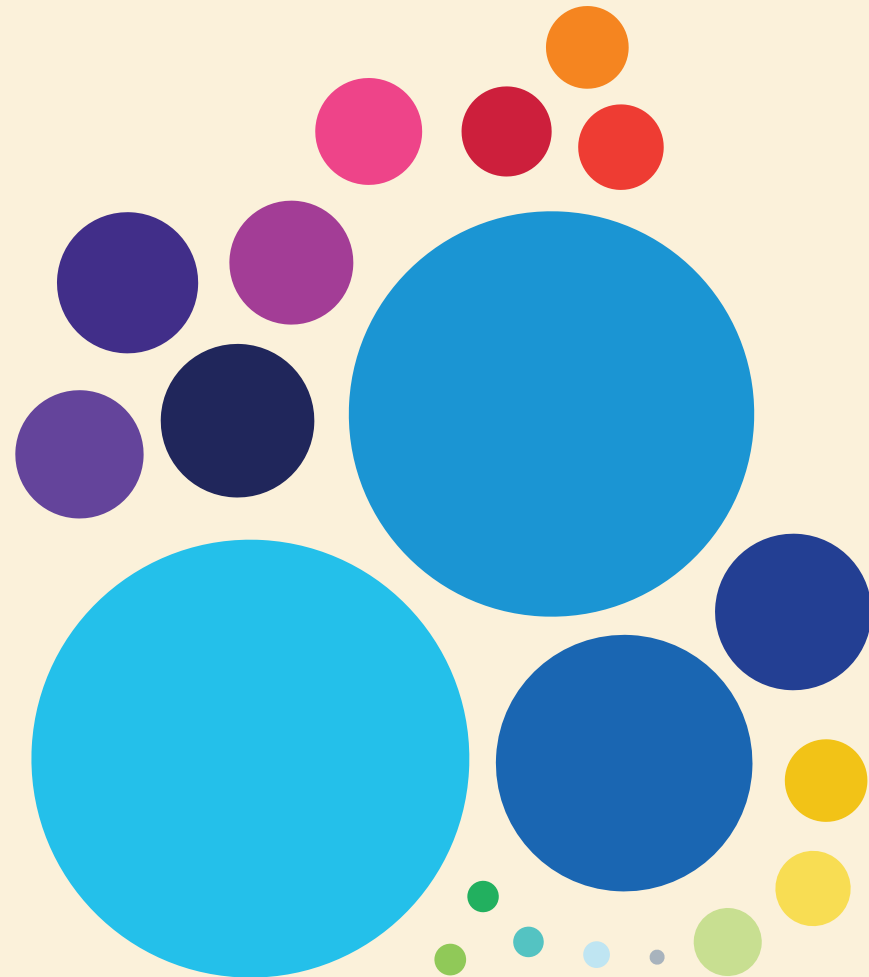
Sweden: loaned staff (2 posts from FBA and SPSS)
Japan: loaned staff (1 post from MOJ)

*Does not include 2020 United States/INL contribution for the CBARD-ALL: Community Based Agricultural Rural Development (CBARD) – Access to Licit Livelihood project in Afghanistan (total = \$30,000,000.00 USD).

Lifetime Contributions 2008–2020

TOTAL MOBILISED RESOURCES \$344,312,751.00 (USD)

United States*	\$119,196,369	Denmark	\$3,739,940
The Netherlands	\$97,278,921	UN Action MPTF (Team of Experts CRSV)	\$3,729,102
CPR-TTF	\$36,004,440	Belgium	\$2,529,780
Sweden	\$15,543,493	France	\$554,800
UNDP CORE Funds	\$14,084,949	Luxembourg	\$538,206
Canada	\$10,948,443	Qatar	508,680
Japan	\$9,000,000	Ireland	\$393,288
Germany	\$8,520,697	UNHCR	\$246,407
Switzerland	\$7,347,129	EOSG	\$18,496
United Kingdom	\$5,671,089	Austria	\$5,738
Australia	\$4,443,307	Private contribution	\$1,000
Norway	\$4,008,476		



*Does not include 2020 United States/INL contribution for the CBARD-ALL: Community Based Agricultural Rural Development (CBARD) – Access to Licit Livelihood project in Afghanistan (total = \$30,000,000.00 USD).



2020 Global Programme Mobilized Earmarked Funds

Country	Project	Donor	Mobilized Total (USD)
Afghanistan	Law and Order Trust Fund for Afghanistan (LOTFA)	United States/INL	4,500,000
Cote d'Ivoire	Electoral Support Project to Elections in Cote d'Ivoire	United States/INL	456,000
Haiti	Rehabilitating Haiti's Prison Infrastructure, Phase I	United States/INL	1,188,201
Iraq	Strengthening Justice Sector Capacities to Uphold the Rule of Law	United States/INL	2,000,000
Moldova	Support to Justice Sector Reform in Moldova - Reinforcing the National Capacities to Provide Efficient Skills-Based Training for Legal Professionals	United States/INL	525,000
Pakistan	Improved Training Facilities for the Anti-Narcotics Force	United States/INL	1,284,477
Pakistan	Establishment of Agriculture Training Centers in Khyber Pakhtunkwa (ATC)	United States/INL	975,553
Pakistan	Promoting Gender Equality in the Law Enforcement by Creating Better Working Environment (ANF)	United States/INL	159,333
Sierra Leone	Reinforcing credible and sustainable improvements in Sierra Leone's criminal justice sector	United States/INL	600,000
Sierra Leone	Residual Special Court in Sierra Leone	Germany	118,292



2020 Global Programme Mobilized Earmarked Funds

Country	Project	Donor	Mobilized Total (USD)
Tunisia	Supporting the Tunisian Population's Access to their Rights	The Netherlands	250,000
Tunisia	Reinforce Security Sector Accountability through Enhanced Oversight Mechanisms	United States/INL	700,000
Tunisia	Strengthening the Resilience of Institutions and Communities to All Forms of Violence through Preventive and Women-Centred Community Security Approaches	United States/INL	1,450,000
Vietnam	Strengthening Vietnam's Response to Trafficking in Persons	United States/INL	500,293
TOTAL			14,707,149



2020 Global Programme Pipeline Allocations

Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Afghanistan	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	United Kingdom
Angola	Rule of Law, Security, Human Rights in COVID-19 Response	50,000	The Netherlands
Bangladesh	Support to Peaceful District Programme	300,000	Sweden
Belarus	Strengthening UNDP's Informed, Tailored and Effective Support in the field of Rule of Law and Human Rights	100,000	Sweden
Bolivia	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands
Bosnia and Herzegovina	Introducing Alternative to the Imprisonment in the Republika Srpska Entity – Home Arrest Concept	100,000	Sweden
Burkina Faso	Rule of Law, Security and Social Cohesion (COSED)	240,000	The Netherlands
Caribbean (Barbados And The OECS; Trinidad And Tobago; Guyana)	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands



2020 Global Programme Pipeline Allocations

Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Central African Republic	Rule of Law, Security, Human Rights in COVID-19 Response	120,000	The Netherlands
Central African Republic	Rule of Law, Security, Human Rights in COVID-19 Response	30,000	United Kingdom
Chad	Support to Institution Building	300,000	The Netherlands
Chile	Constitutional Reform	150,000	Switzerland
Colombia	Improving Access to Justice for Victims of the Armed Conflict in Colombia: Judicial Reparation with Restorative Approach	150,000	Sweden
Cote d'Ivoire	Rule of Law, Security, Human Rights in COVID-19 Response	50,000	The Netherlands
Cote d'Ivoire	Promouvoir l'Etat de Droit et les Droits Humains pour consolider la paix en Côte d'Ivoire	200,000	The Netherlands
DRC	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	United Kingdom
DRC	Strengthening the Rule of Law by Enhancing the Delivery of Justice and Security	400,000	United Kingdom



2020 Global Programme Pipeline Allocations

Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Georgia	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands
Guatemala	Digital Transformation for the Improvement of Access to Justice for Populations Living in Vulnerable Conditions	52,580	The Netherlands
Guatemala	Digital Transformation for the Improvement of Access to Justice for Populations Living in Vulnerable Conditions	147,420	The Netherlands
Guinea Bissau	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands
Haiti	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	United Kingdom
Kazakhstan	Community Policing	100,000	Sweden
Kyrgyz Republic	Rule of Law, Security, Human Rights in COVID-19 Response	53,000	Sweden
Lebanon	Safeguarding the Rights of the Most Vulnerable and Enhancing the Independence and Effectiveness of the Judiciary	150,000	The Netherlands
Lebanon	Access to Justice and Community Security	150,000	The Netherlands



2020 Global Programme Pipeline Allocations

Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Liberia	Strengthening Rule of Law in Liberia: Justice and Security for the Liberian People	500,000	The Netherlands
Mali	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	The Netherlands
Mali	Projet d'Appui à la Stabilisation du Mali à Travers le Renforcement de l'Etat de Droit (PROSMED)	100,000	United Kingdom
Mali	Projet d'Appui à la Stabilisation du Mali à Travers le Renforcement de l'Etat de Droit (PROSMED)	215,000	The Netherlands
Morocco	Mise en œuvre de l'ERAD (MERAD)	50,000	The Netherlands
Myanmar	Securing Housing, Land and Property Rights in Kachin and Northern Shan in Myanmar	300,000	Switzerland
Nepal	Strategic Plan Support to the National Human Rights Commission (SPSP)	150,000	The Netherlands
Pakistan	Decentralization, Human Rights and Local Governance	250,000	The Netherlands
Peru	Access to Justice for Women	150,000	Switzerland



2020 Global Programme Pipeline Allocations

Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Peru	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands
Sao Tome e Principe	Support for the Justice Sector Reform Process	200,000	Sweden
Somalia	Rule of Law, Security, Human Rights in COVID-19 Response	104,954	The Netherlands
Somalia	Rule of Law, Security, Human Rights in COVID-19 Response	45,154	The Netherlands
South Sudan	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	United Kingdom
South Sudan	Support to Access to Justice, Security and Human Rights and Addressing Conflict-Related Sexual Violence	570,000	The Netherlands
Sudan	Rule of Law, Security, Human Rights in COVID-19 Response	150,000	The Netherlands
Sudan	Rule of Law Transition Project and Community Security and Stabilization Programme	200,000	United Kingdom
Sudan	Rule of Law Transition Project and Community Security and Stabilization Programme	300,000	The Netherlands



2020 Global Programme Pipeline Allocations

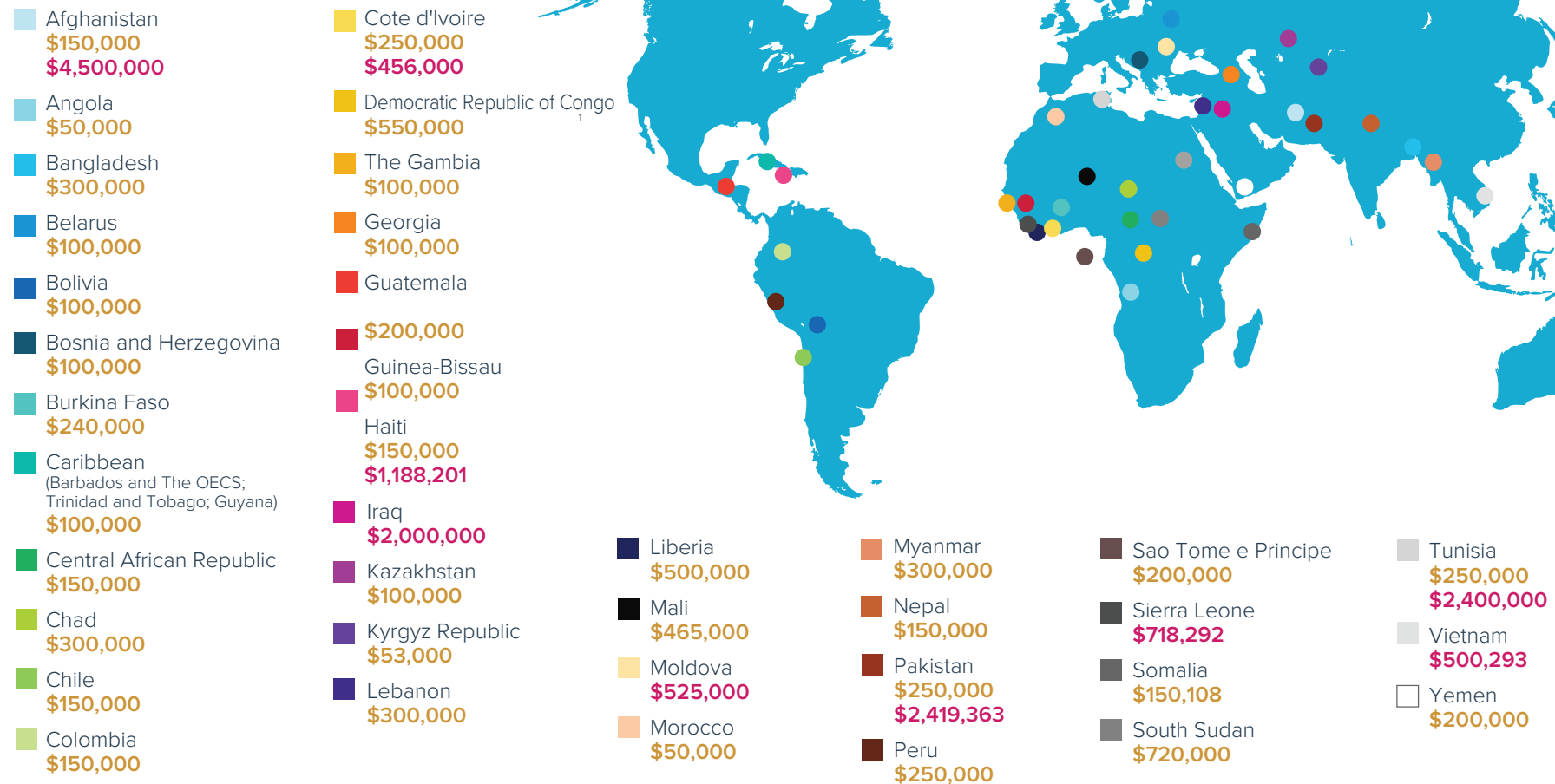
Context	Project	Allocated Budget (USD)	Donor Funding Allocated
The Gambia	Rule of Law, Security, Human Rights in COVID-19 Response	100,000	The Netherlands
Tunisia	Promotion and Protection of Human Rights in Value Chains: Fishing Sector and related activities in the Governorate of Medenine	250,000	The Netherlands
Yemen	Support to the Rule of Law and Human Rights	200,000	The Netherlands
TOTAL		7,928,108	

2020 Pipeline & Earmarked Consolidated Amounts

Total Combined Resources: \$22,635,257.00 (USD)

Total Pipeline Allocation: \$7,928,108.00 (USD)

Total Earmarked Mobilised*: \$14,707,149.00 (USD)



*Does not include 2020 United States/INL contribution for the CBARD-ALL: Community Based Agricultural Rural Development (CBARD) – Access to Licit Livelihood project in Afghanistan (total = \$30,000,000.00 USD).



RoL/HR Global Programme Funding to CO (Non-Pipeline) Expenditures 2020

Context	Project Name/Activity	Expenditure
Afghanistan	Technical Capacity	130,589
Armenia	Technical Capacity	6,240
Bangladesh	Policy Development	31,000
Central African Republic	Knowledge Management	1,100
Colombia	Policy Development	1,032
Democratic Republic of Congo	Policy Development	10,000
Lesotho	Policy Development (Human Rights)	40,000
Liberia	Technical Capacity	20,168
Mali	Policy Development (Human Rights)	100,000
Mozambique	Policy Development (Human Rights)	43,209
Nigeria	Field Support from HQ	17,090
Peru	Technical Capacity	15,140
Sao Tome e Principe	Field Support from HQ	4,434



RoL/HR Global Programme Funding to CO (Non-Pipeline) Expenditures 2020

Context	Project Name/Activity	Expenditure
Serbia	Policy Development	905
Sudan	Field Support from HQ	152
Timor Leste	Field Support from HQ	2,394
Togo	Policy Development (Human Rights)	40,000
Uganda	Policy Development	1,107
Uzbekistan	Programme Support	1,946
Support Costs (GMS 8%)		37,320
TOTAL		503,827

2020 Overall Support

TOTAL \$7,195,622.00 (USD)

■ Technical Capacity \$2,860,503	■ Global Capacity Building and UN Agency Grants* \$3,251,868
■ Policy Development \$161,592	■ Field Support from HQ \$24,070
■ Policy Development (Human Rights) \$226,756	■ Programme Support \$159,777
■ Knowledge Management \$218,926	■ Support Costs (GMS) - 8% \$292,130

*(GANHRI; NANHRI; Health Through Walls; UN EOSG; UNU;
UN Women; UN DPO)



Delivery Rate for 2020

\$15,907,416 Opening 2020 Budget	\$6,691,795 HQ/RH total	\$503,826 CO Non- Pipeline total	\$7,928,108 CO Pipeline total	\$15,123,730 Combined TOTAL for RoL/HR GP
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